

## Budget Meeting ~ Nov 9<sup>th</sup>, 2017

- In an effort to be self supporting (which we have never been with sending our Delegate to the Conference) – I have raised up the contribution → \$4,500
- NERAASA ~ Everyone involved in Area Service should be offered the opportunity to participate in NERAASA. NERAASA is key to learning all these service positions. Payment is made for the Delegate and Alt Delegate's participation – historically budgeted funds left is divided amongst the participants, which allows only for partial payment of the weekend. It shouldn't cost our representatives money to gather this education or to learn their jobs. Not everyone has the money to pay out of pocket... even for a portion → \$4,500
- Prudent Reserve ~ According to our current Area Handbook, we should have between 3-6 months operating expenses on hand in our Prudent Reserve. This proposed budget will raise our expenses to approximately \$33,828.50 annually ~ and so a 3 month prudent reserve = \$8,457.125 → \$8,500

NERD ~ Cromwell, CT

NERF ~ Mars, PA ~ 530 Miles X Delegate and Alt Delegate

2017 Mass State Convention – Boards go so all Area Committee's  
(Plus Delegate and Alt Delegate – Total 8)

Payouts ~ In process or coming up  
When & Where's  
Handbook  
NEADCP – CPC  
Mass State Convention,

\*\*Last years budget was proposed to open with \$2,725.85  
Actually opened in January with \$2,346.44 ~ Variance + \$342.16